

# *SMART Hearing*

*January 6, 2017*

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Department of Health Care  
Policy & Financing

# *Our Mission*

**Improving** health care access and outcomes for the **people** we serve while demonstrating sound stewardship of financial **resources**



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# *Presentation Agenda*

- Department Overview
- Performance Plan
- Major Initiatives
- Budget Requests
- Legislative Agenda
- Regulatory Agenda & Required Statutory Updates
- Committee Questions



# *Department Overview*

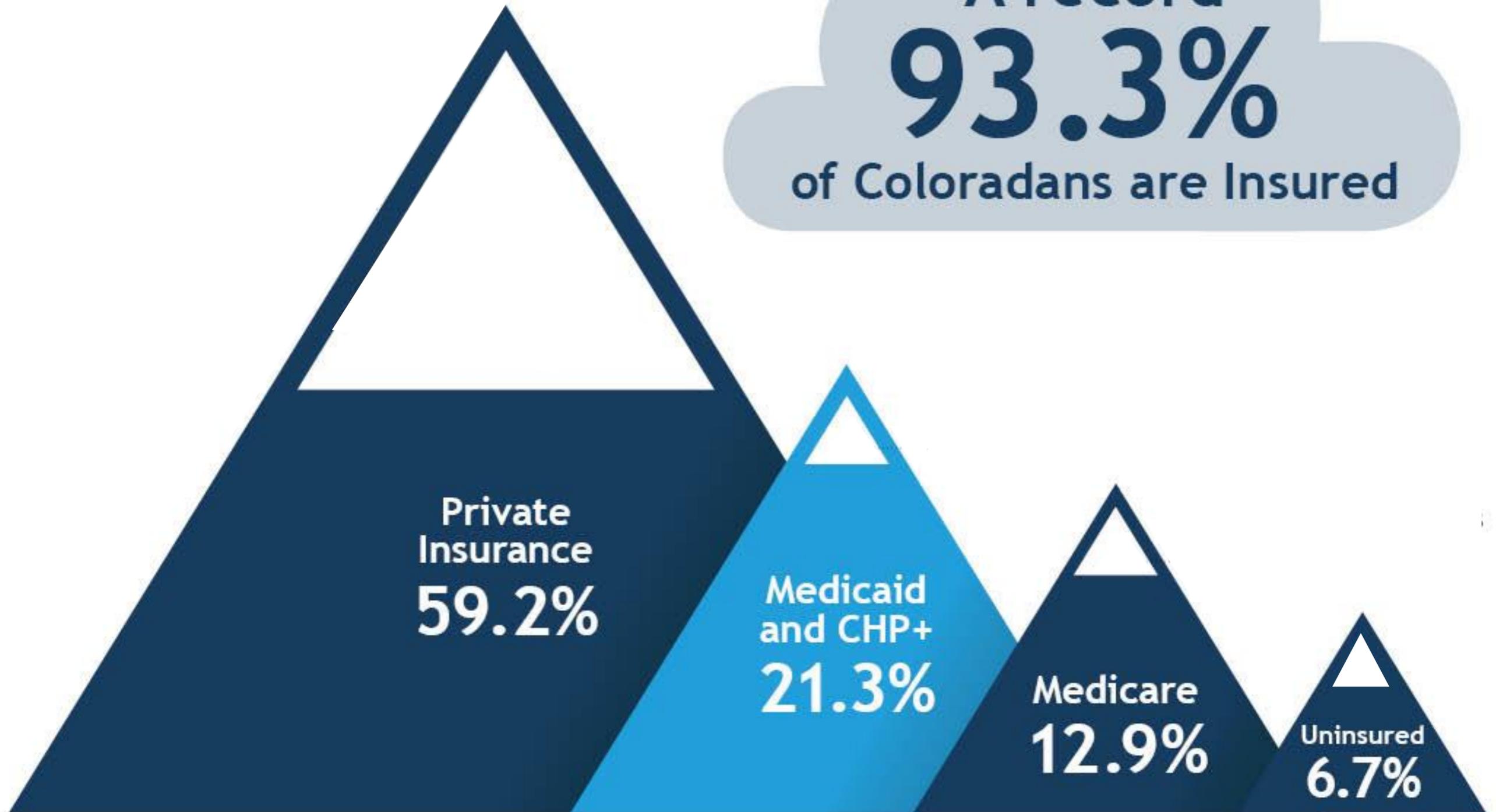


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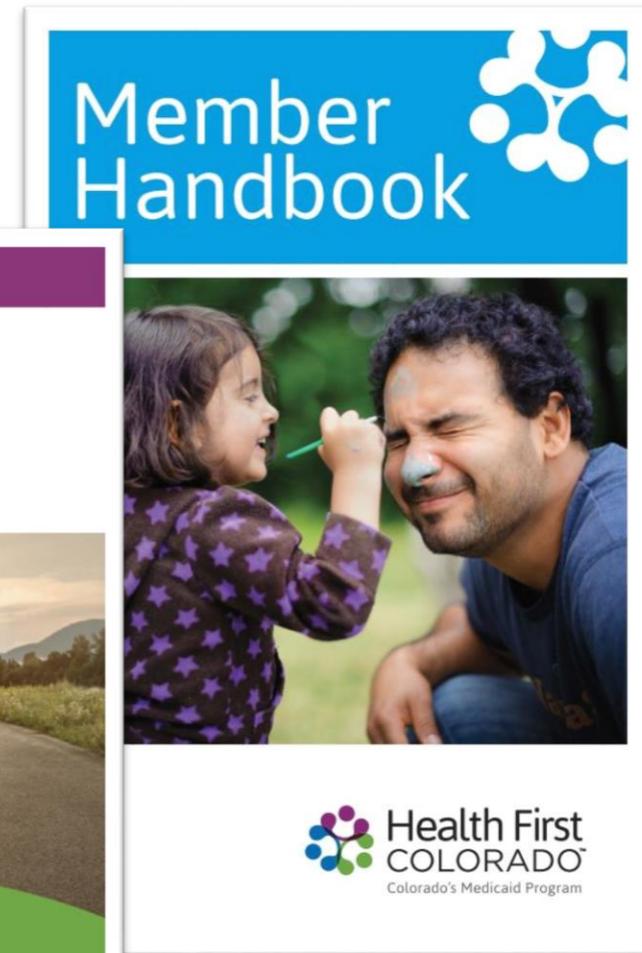
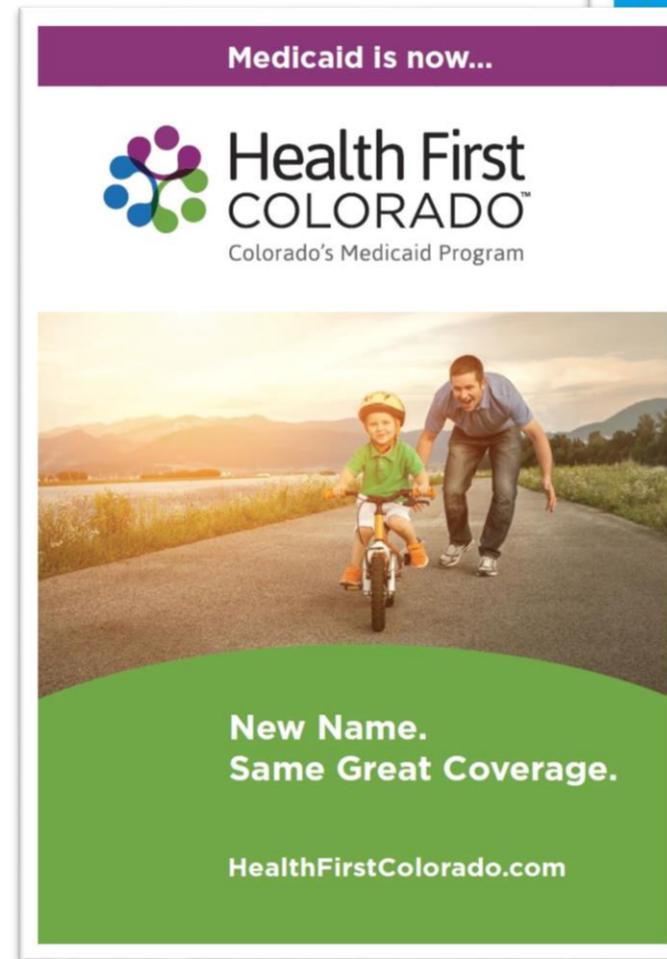
# Coverage in Colorado

A record  
**93.3%**  
of Coloradans are Insured



# Department Administered Programs

Health First Colorado, Colorado's Medicaid Program



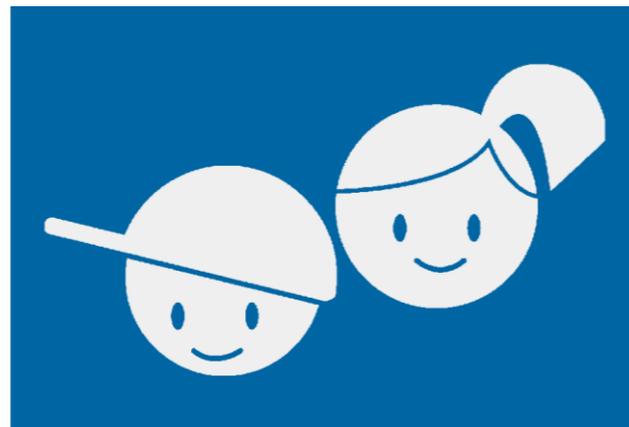
Child Health Plan Plus (CHP+)

Colorado Indigent Care Program

Old Age Pension and Medical Programs



# Child Health Plan Plus (CHP+)



60,322 enrolled

## 2016 Federal Poverty Levels by Family Size

Family of 1

Family of 4

\$30,888

\$63,180

\*Some earning more may still qualify.

Annual Enrollment Fees:  
\$25-105

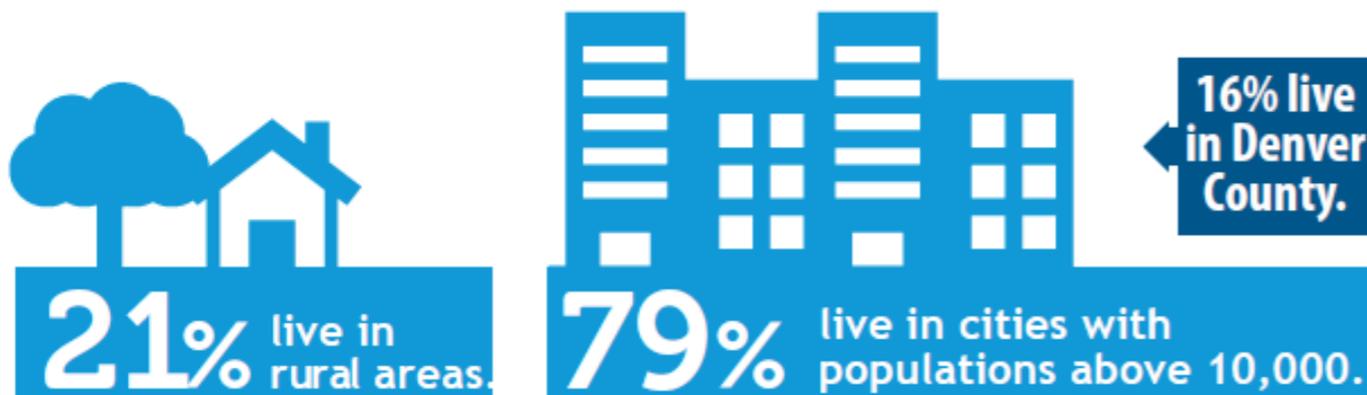
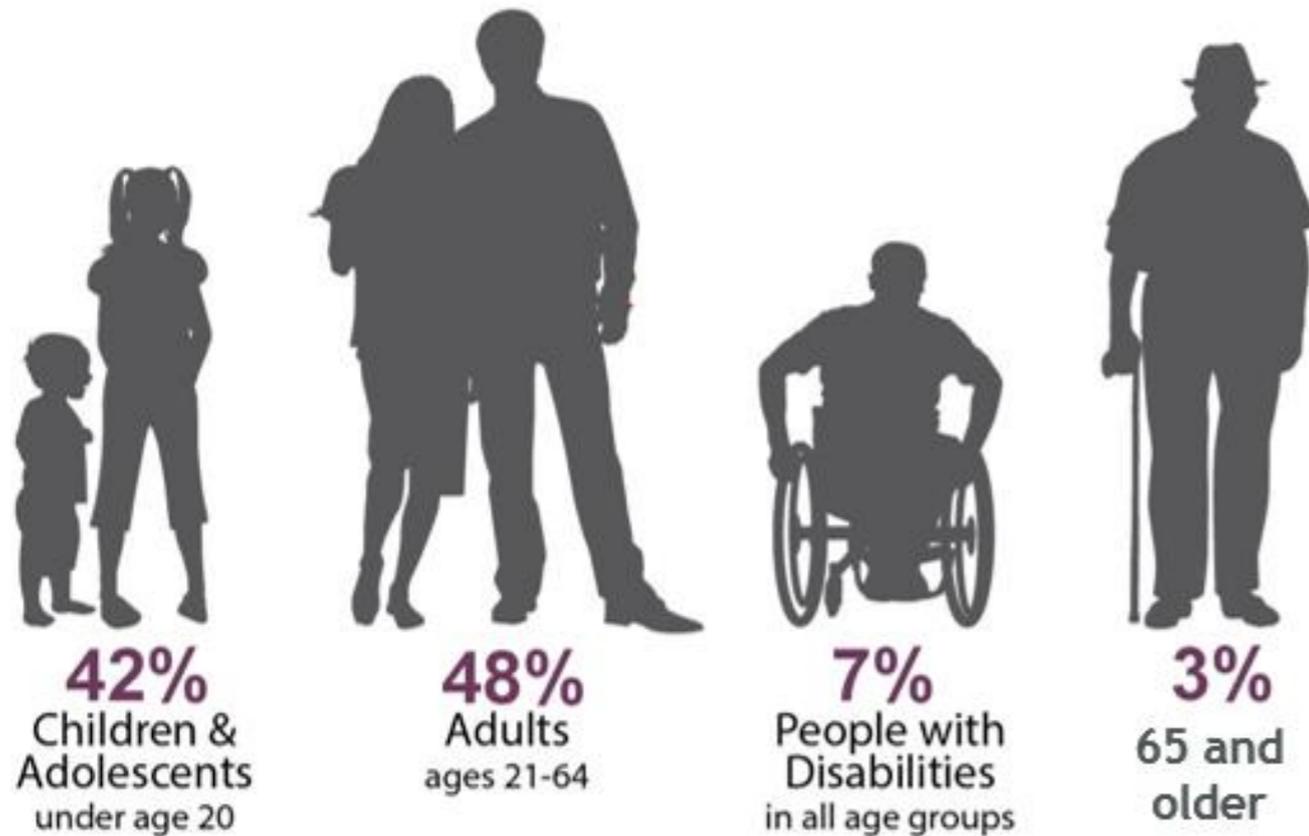
Co-Payments:  
\$0-50

Current CHP+ Funding Split: 88% Federal / 12% State



# Who We Serve in Medicaid

## FY 2015-16 Medicaid Case Load



## 75% of Medicaid adults work



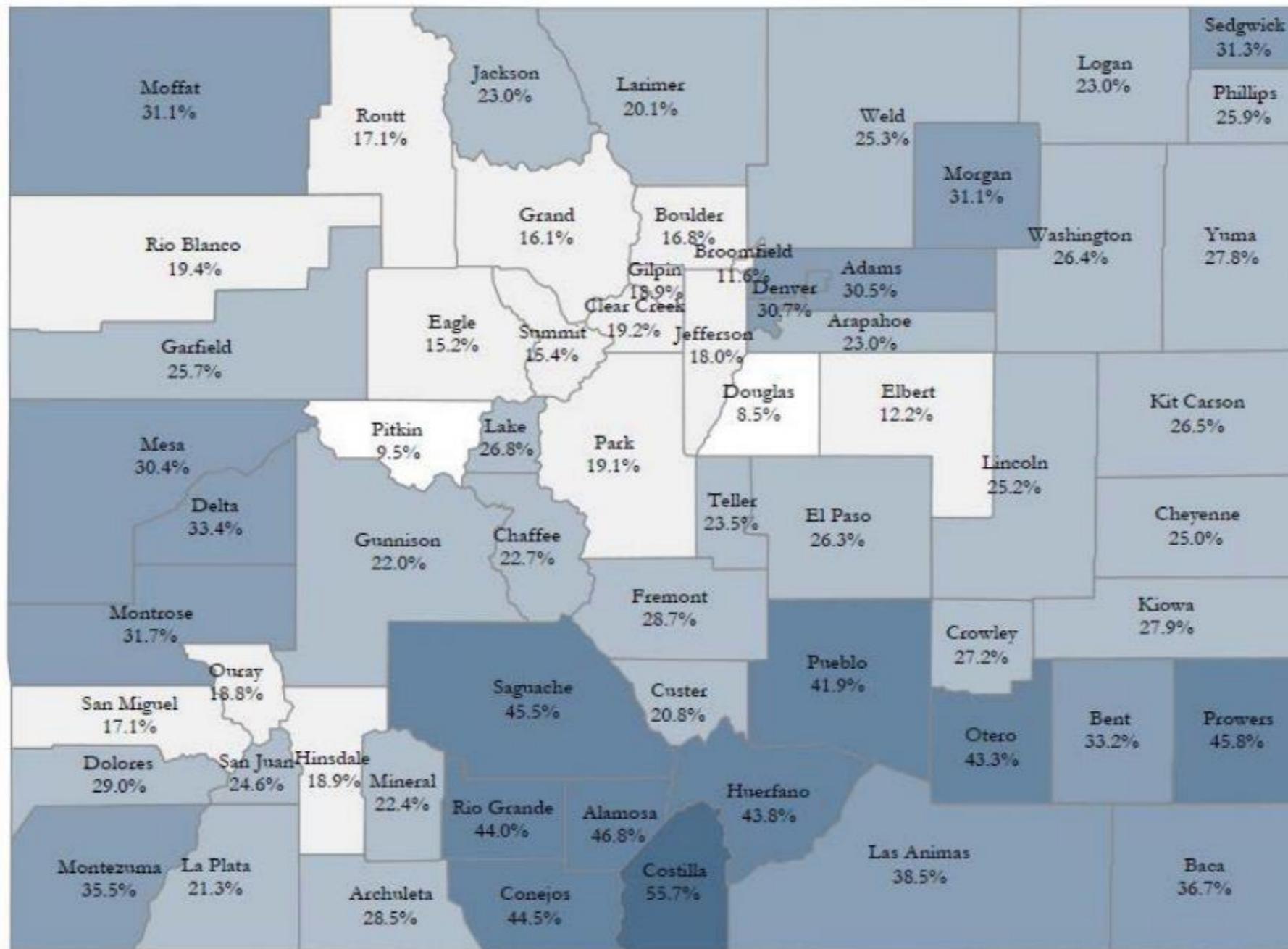
## 2016 Federal Poverty Levels by Family Size

	Family of 1	Family of 4
133%	\$15,804	\$32,328

\*Some earning more may still qualify.

# Medicaid & CHP+ Enrollment

Medicaid and CHP+ Enrollment as a Percentage of the Population



Percentage of total state population enrolled in Medicaid and CHP+: 24.8%

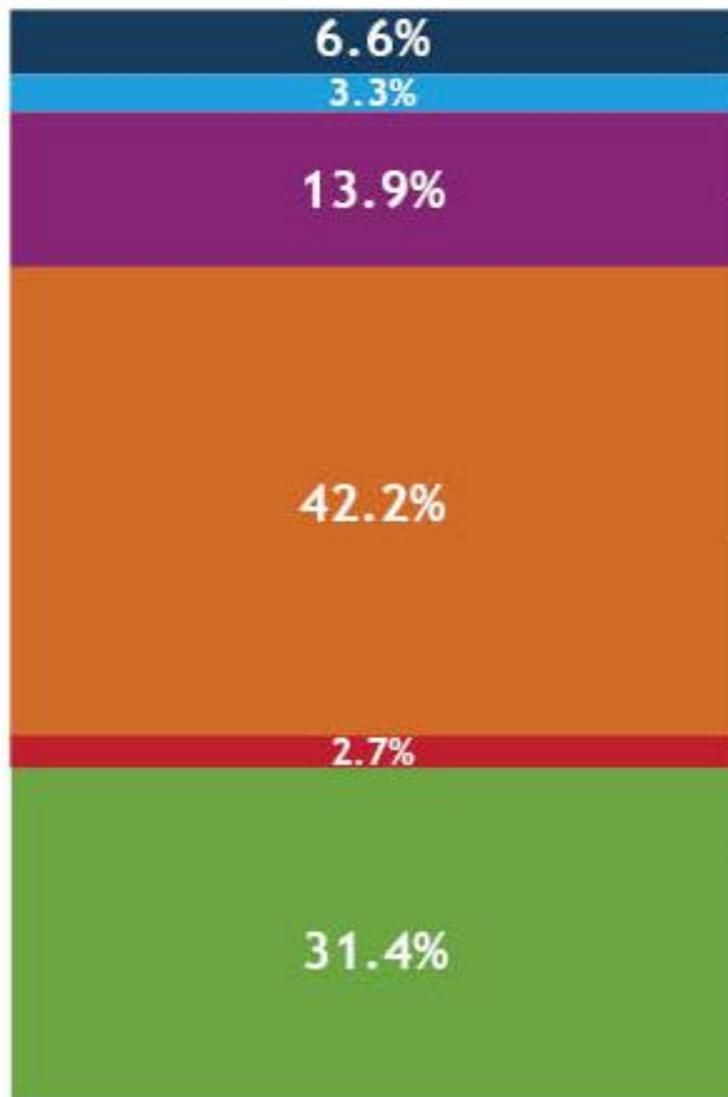


JBC Staff Briefing,  
December 5, 2016

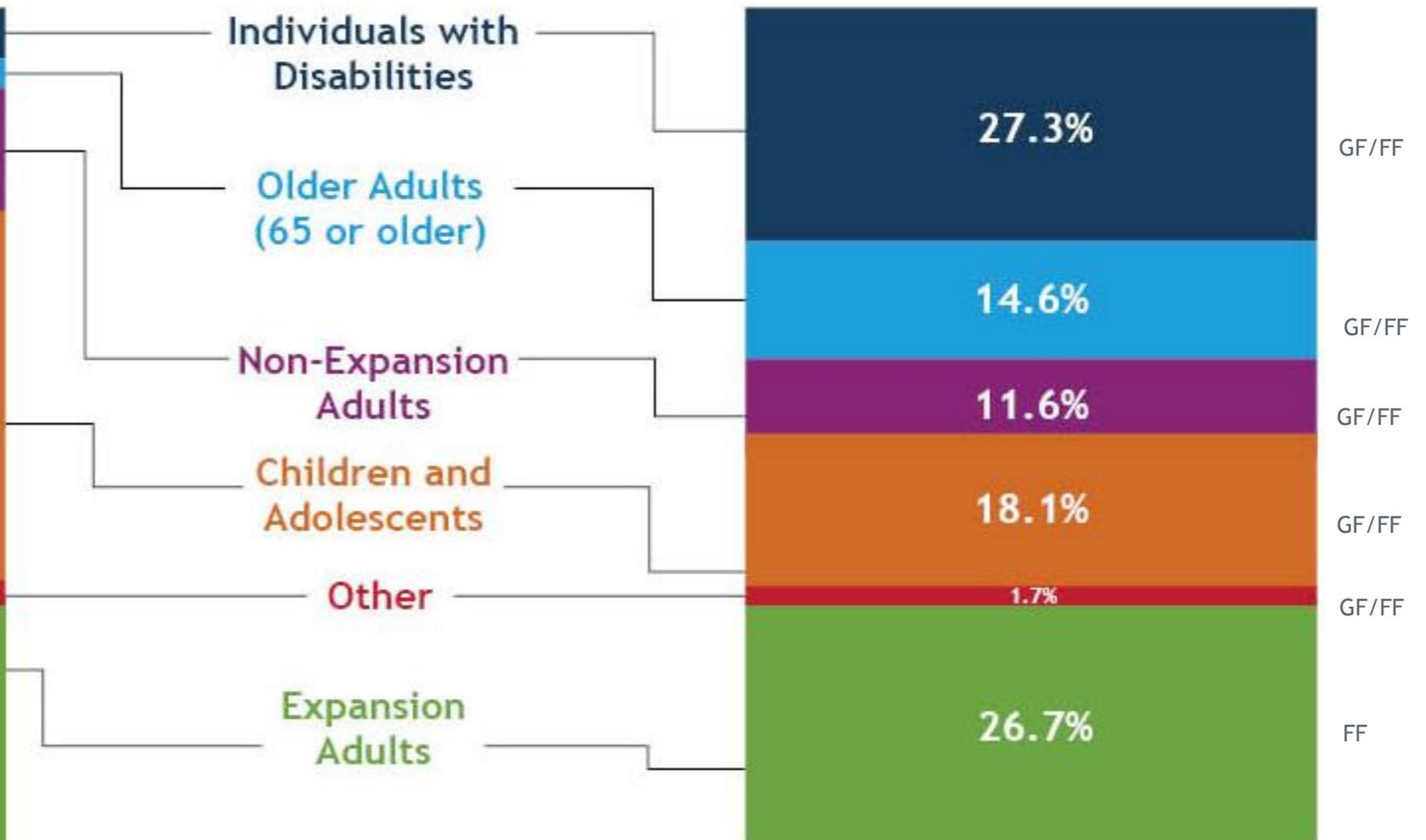


# Our Members

## Caseload by Population



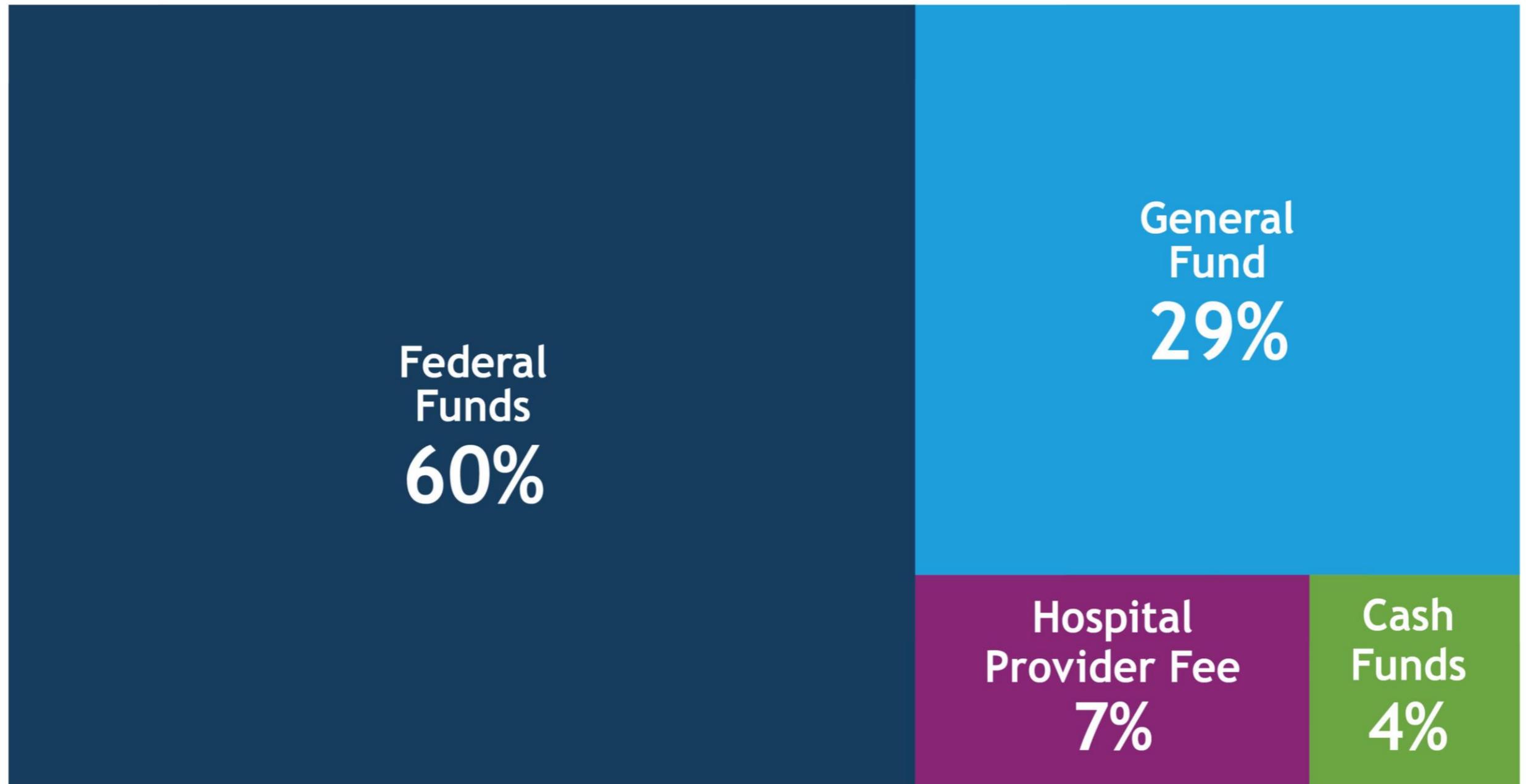
## Expenditures by Population



FY15-16 Data



# Medicaid's Funding Sources



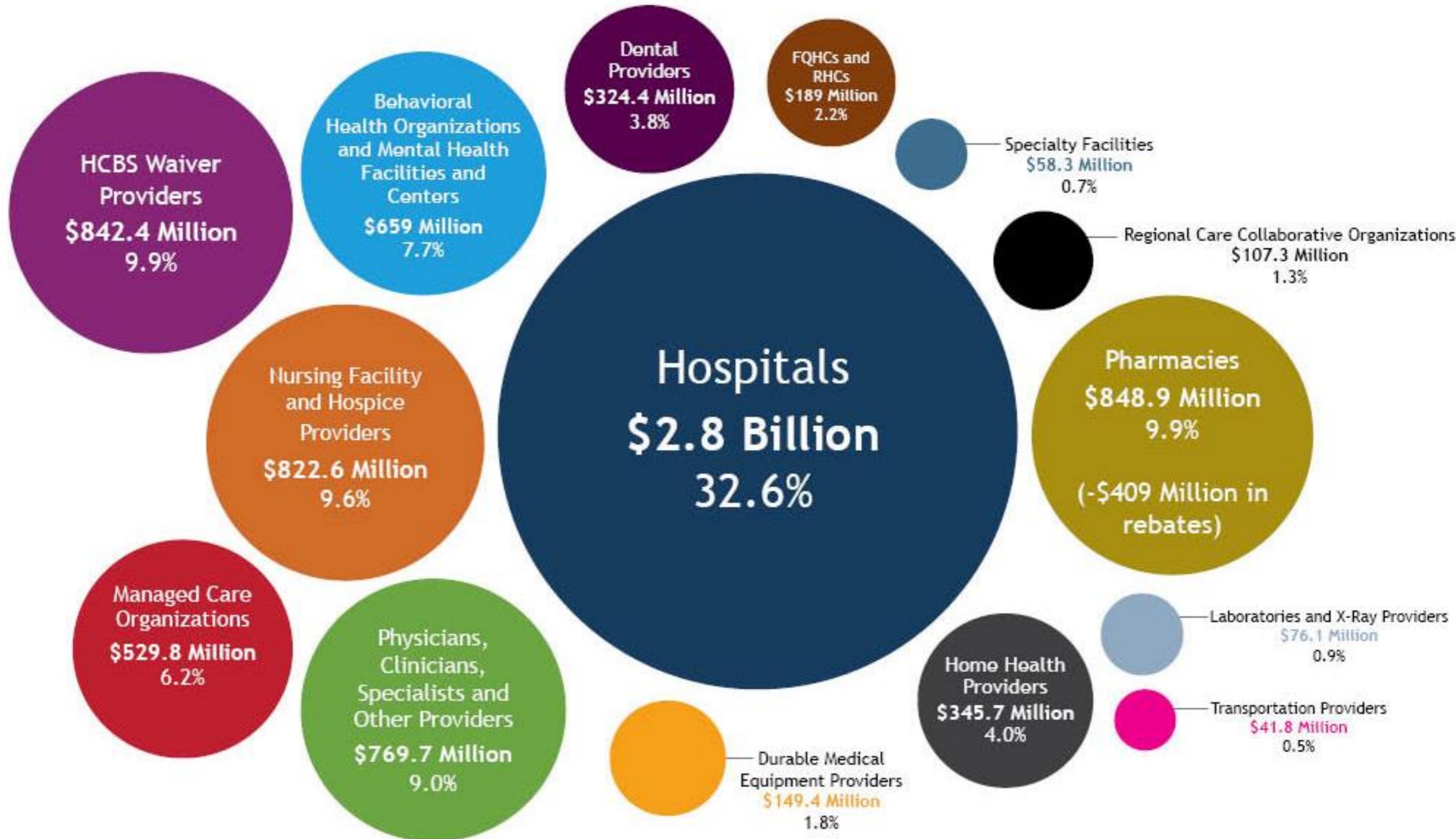
FY15-16 Data



# Financing Sources for Different Medicaid Populations

	Funding Sources		Funding Sources
	<b>Historically/Traditionally Eligible</b> <ul style="list-style-type: none"> <li>• Approximately 50% of costs General Funds</li> <li>• 50% Federal Matching Funds</li> </ul>		<b>Historically/Traditionally Eligible</b> <ul style="list-style-type: none"> <li>• Approximately 50% of costs General Funds</li> <li>• 50% Federal Matching Funds</li> </ul>
	<b>Newly Eligible/Expansion</b> <ul style="list-style-type: none"> <li>• 100% of costs Federal Funds, tapering down to 90% by 2020</li> <li>• No General Funds - Hospital Provider Fee covers state share of funding.</li> </ul>		<b>Historically/Traditionally Eligible</b> <ul style="list-style-type: none"> <li>• Approximately 50% of costs General Funds</li> <li>• 50% Federal Matching Funds</li> </ul>

# Who Gets Payments for Services



# *ACA Expansion: Individuals Receiving Critical Services & Care*

20,559

mammograms  
performed

12,423

cancer treated

6,038

seizures treated

103,734

behavioral health  
management  
medications received

30,218

diabetes treated

134,217

dental services  
received

Data from MMIS October 30, 2015-September 30, 2016.



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# *Governor's Dashboard and Department Performance Plan*



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# *Governor's Health Goals*

Support healthy weight of kids and adults

Reduce substance use disorder

Reduce impact on daily life of mental illness

Increase immunization rate

Improve health coverage

Improve value in health care service delivery



# Department Performance Plan

## Long Range Goals



Improve health  
for low-income and  
vulnerable Coloradans



Enhance the quality of life  
and community experience  
of individuals and families



Reduce the cost  
of health care  
in Colorado

# Department Performance Plan Strategic Policy Initiatives

## 1 Delivery Systems Innovation

Medicaid members can easily access and navigate needed and appropriate services

## 2 Tools of Transformation

The broader health care system is transformed by using levers in the Department's control such as maximizing the use of value-based payment reform and emerging health technologies

## 3 Partnerships to Improve Population Health

The health of low-income and vulnerable Coloradans improves through a balance of health and social programs made possible by partnerships

## 4 Operational Excellence

The Department is a model for compliant, efficient and effective business practices that are person- and family-centered



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# *Major Initiatives*



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# *Accountable Care Collaborative*

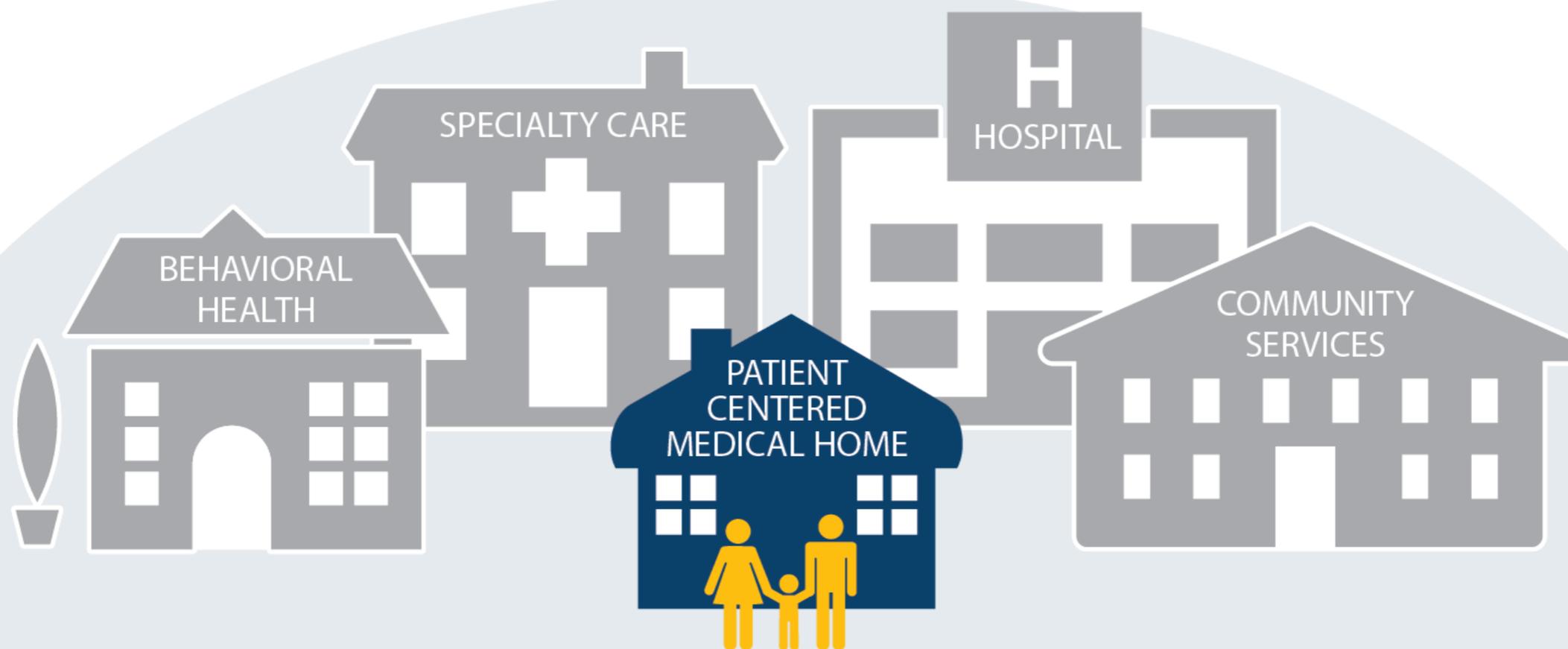


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# *Our Delivery System: Accountable Care Collaborative*

Care Coordination (RCCOs)



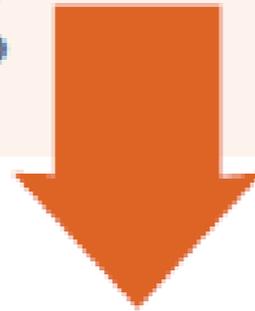
Data & Analytics (SDAC)



# Managing Care Appropriately



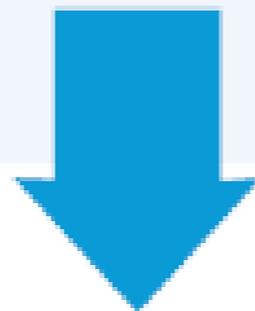
INPATIENT ADMISSIONS  
**DOWN 6.9%**



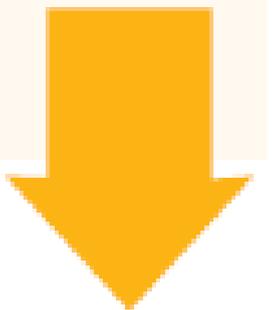
PRENATAL CARE RATE  
**UP 23.6%**



HIGH COST IMAGING COUNT  
**DOWN 15%**



EMERGENCY ROOM VISITS  
**DOWN 6%**



FY11-16 data

# *Accountable Care Collaborative*

## *Phase II Key Concepts*

To improve health and life outcomes for Members

To use state resources wisely

- Single regional administrative entity for physical health care and behavioral health services
- Strengthen coordination of services by advancing health neighborhood
- Population health management approach
- Payment for integrated care and value
- Greater accountability and transparency



# Medicaid Waivers for Home and Community Based Services (HCBS)

Brain Injury Waiver

Children with Autism Waiver

Children with Life Limiting Illness Waiver

Children's Habilitation Residential Program Waiver

Children's Home and Community-Based Services Waiver

Community Mental Health Support Waiver

Elderly, Blind, and Disabled Waiver

Spinal Cord Injury Waiver

Children's Extensive Support Waiver

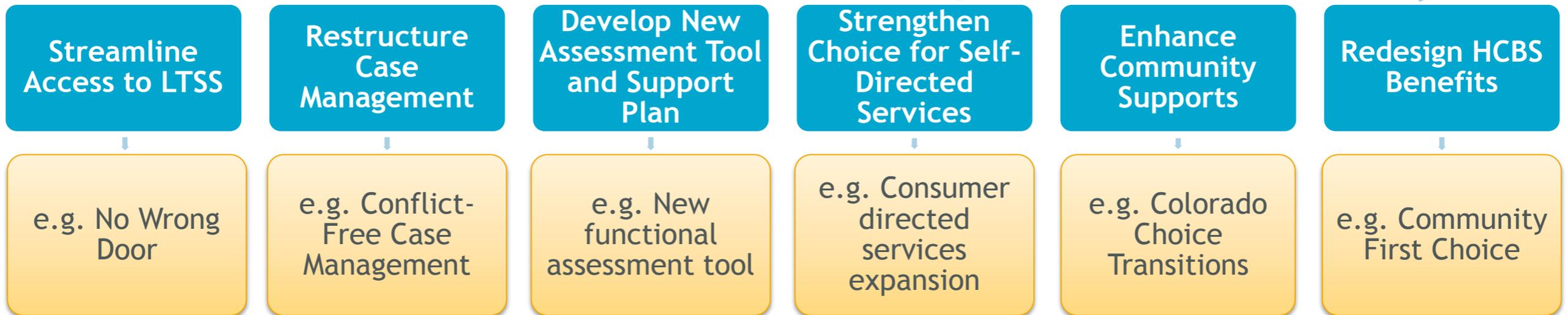
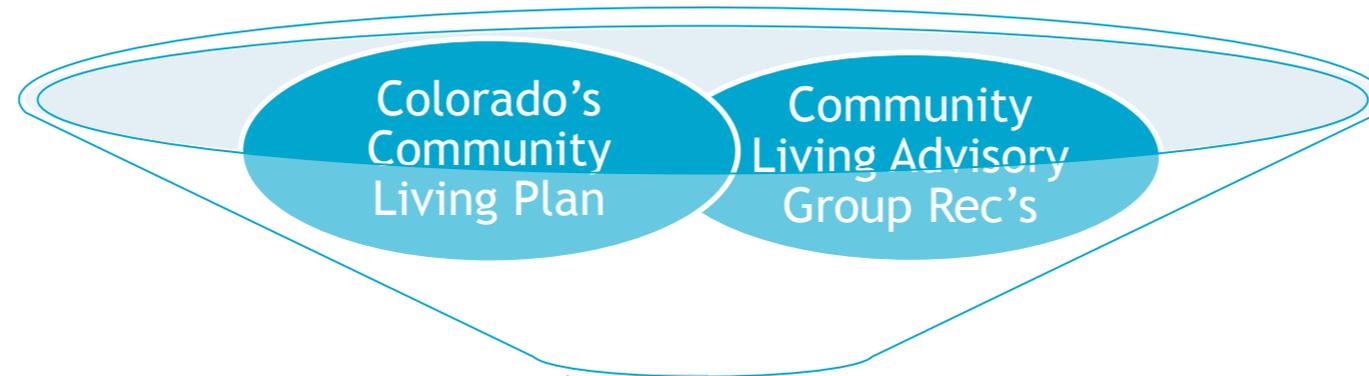
Persons with Developmental Disabilities Waiver

Supported Living Services Waiver

Certain federal rules for the Medicaid State Plan can be waived so we can provide additional services so members can live in the community.



# Community Living Implementation Plan



Monitoring and Evaluation | Quality Improvement  
Workforce Training and Development | Statutes and Regulation Changes



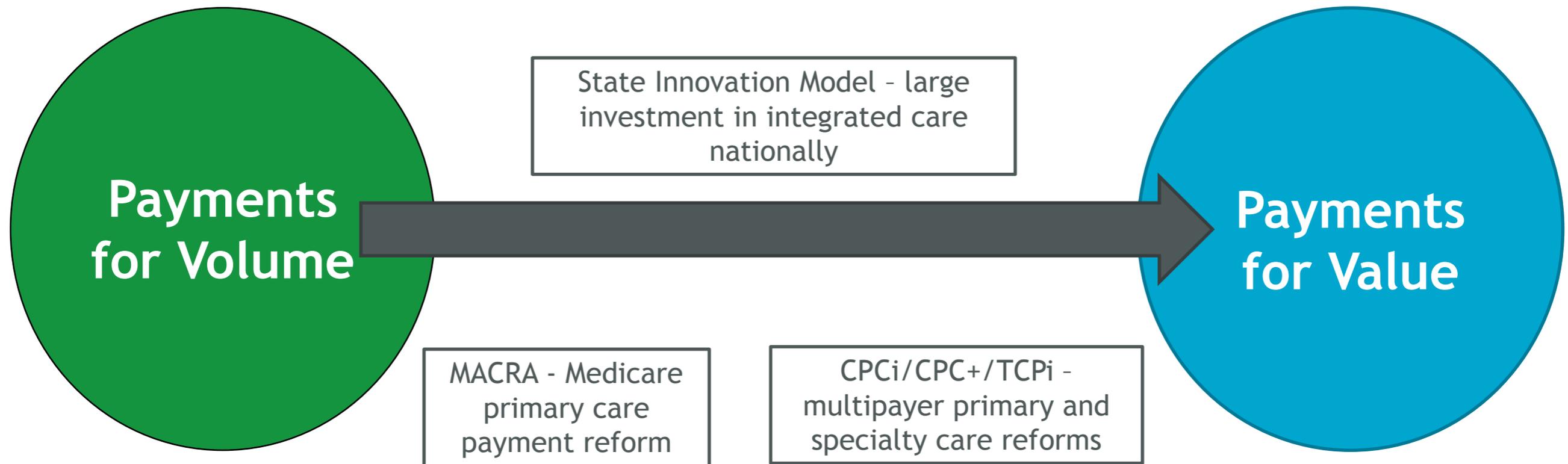
# *Cost Control and Value-Based Payment*



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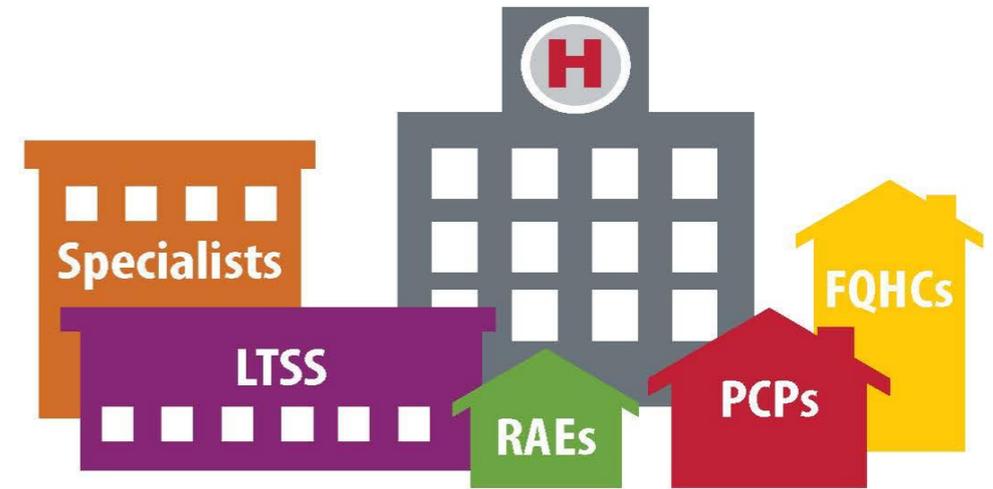
# *National Drive to Value-Based Purchasing and Integrate Care*



# On the Road to Better Health

*How the Department of Health Care Policy and Financing is Driving Improved Health Care Delivery and Payment Systems in Colorado*

**1** THE DEPARTMENT'S STEWARDSHIP IS TWOFOLD. It is accountable to Colorado taxpayers to achieve the best value for their tax dollars. And it is accountable to Coloradans covered by Medicaid – its members – to ensure that they receive quality health care.



**2**

WHY? Because one of four Coloradans is covered by Medicaid, HCPF has the ability to move the market.

**3**

WHO? HCPF partners with key stakeholders.



**Quadruple Aim**

- Lowered Costs
- Improved Quality
- Improved Health
- Provider Satisfaction



Payment Reform Models



**4**

HOW? HCPF works with stakeholders to build a value-based system.

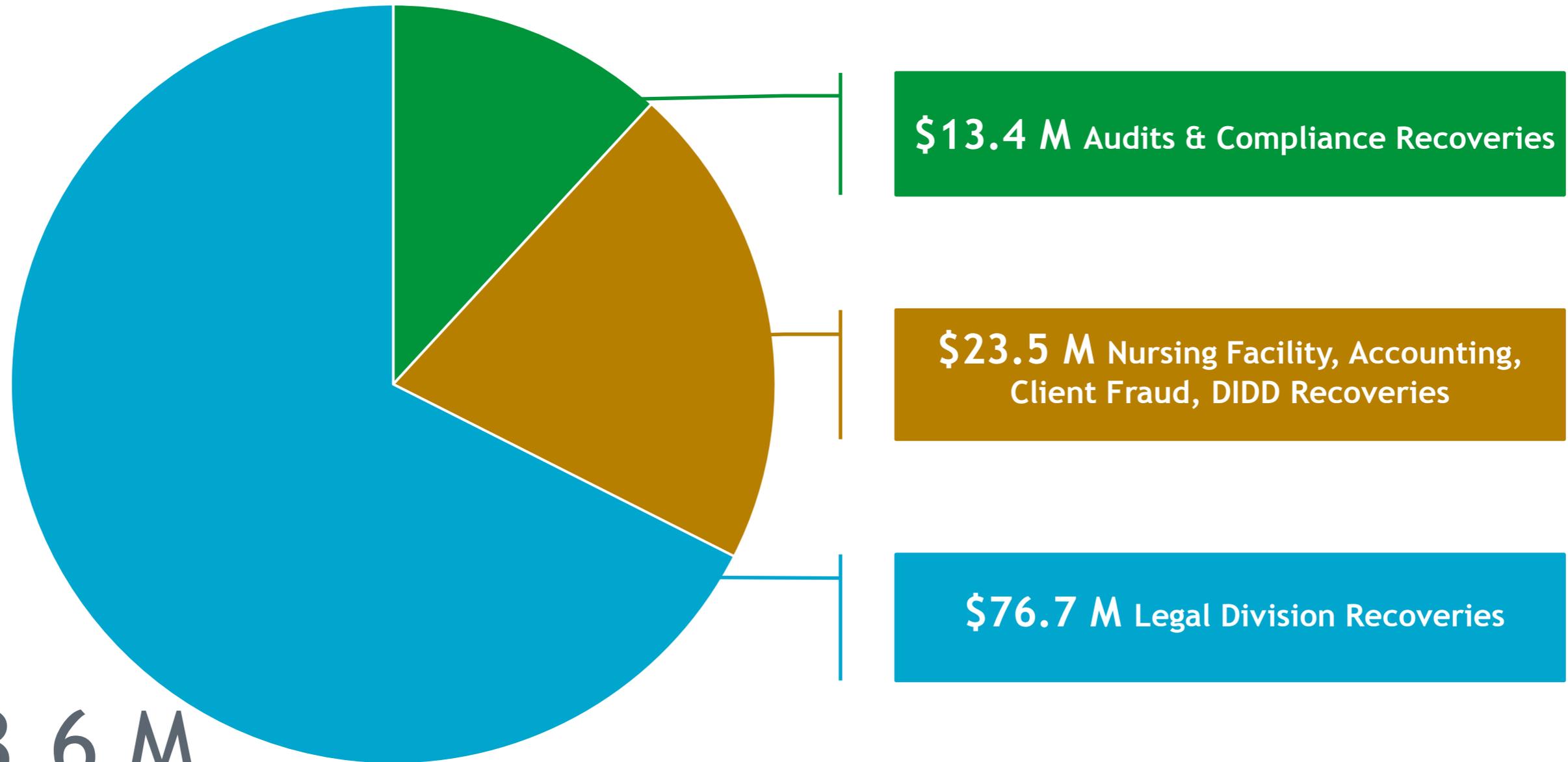
**5**

DESTINATION? System Transformation.



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# Reducing Fraud, Waste and Abuse



**\$113.6 M**  
**Total Recoveries**

FY15-16 data



# Budget Requests

## FOCUS ON SOUND STEWARDSHIP

R6

Delivery System  
and Payment  
Reform

R7

Oversight of State  
Resources

R8

Medicaid  
Management  
Information System  
(MMIS) Operations

R9

Long Term Care  
Utilization  
Management

R10

Regional Center  
Task Force  
Recommendations  
Implementation

R11

Vendor Transitions

R12

Local Public Health  
Agency  
Partnerships

R13

Quality of Care and  
Program  
Improvement



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# *Legislative Agenda*

Implement Conflict-free Case Management

Improve Program Integrity Efforts

Reduce Opioid Overdoses by Gaining Access to the PDMP

Contingency Planning for Changes to the CHIP Funding

Align Statute with Federal Home Health Rule



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# *Regulatory Agenda*

- Began Regulatory Review Process in 2013
- 1,253 of 1,400 sections have been reviewed
- 328 rule selections scheduled for review in 2017



# *Statutorily Required Updates*

- **HB 13-1196:** Reducing waste through the Accountable Care Collaborative



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# Legislator Resource Center: Staying Engaged

## New Legislator Videos



## Follow us on Social Media



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For Our Stakeholders > Legislator Resource Center

## Legislator Resource Center

The Department submits multiple reports and responds to legislative requests for information. This resource center includes links to reports, fact sheets, and overviews of the budget process.

[Have you signed up for our Legislative Newsletter?](#)

### Caseload and Budget Background

- [HCPF Budget Request Overview FY2017-18](#)
- Medicaid Budget Overview Presentation (coming soon)
- [Accountable Care Collaborative Fact Sheet](#)
- [Accountable Care Collaborative Independent Evaluation Overview](#)
- [Health First Colorado Fact Sheet](#)
- JBC presentations
  - [Main Hearing Documents](#) - December 14, 2016
- [Medicaid Caseload Reports](#)
- [County by County Fact Sheets](#)

### Legislative Requests for Information - Fiscal Year 2016-2017

- [Fraud Detection](#) - November 1, 2016



*Thank You*



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